

## Partner Reinvestment Fee – 2014-2018 Cycle

### A. INTRODUCTION TO THE NEW PARTNER CONTRIBUTION COST-SHARING FORMULA

Every four years, in collaboration with provincial and territorial governments, Sport Canada reviews and confirms the official mandate of the CAC. The procedure used to determine the financial contribution each NCCP Partner makes to the CAC is one of the elements that are reviewed and confirmed at the end of every four-year cycle. In 2009, the CAC set out a new cost-sharing formula for NCCP Partners in order to let them know in advance what their annual contributions would be during the 2010-2014 cycle.

Over the last year, the CAC conducted an analysis and a broad consultation with its different Partners in anticipation of the renewal of its mandate. In September 2012, the first meetings with the Federal/Provincial/Territorial Sport Committee (FPTSC) were held to define how the new mandate would be carried out and to confirm the cost-sharing calculation procedure. In the following months, the CAC consulted the national sports organizations (NSOs) and the Provincial/Territorial Coaching Representatives (PTCRs) in several occasions to ensure the calculation procedure would be fair and reasonable for all parties. In July 2013, in the context of the Canada Games, the various Sports ministers (provincial, territorial, and federal) approved the CAC's new mandate and the cost-sharing calculation procedure that will come into effect on April 1<sup>st</sup>, 2014.

Similarly to what was done with the Partner fee introduced for the 2010-2014 cycle, the "reinvestment fee" will be established and communicated in advance. This will allow Partners to plan their annual development expenses more efficiently. Moreover, the new 2014-2018 reinvestment fee will be fixed and unvarying for each of the four years of the cycle. This document contains the details about the cost-sharing calculation procedure that will be used for the 2014-2018 cycle.

### B. PARTNER CONTRIBUTION BASICS – 2014-18 CYCLE

#### 1. Annual Total Contribution: \$475,000.00

As opposed to the 2010-14 cycle, the total Partner contribution will not increase over the four-year cycle. The annual amount will be \$475,000, as it was for the 2013-14 fiscal year, and it will remain the same for each of the four years of the cycle.

#### 2. Minimum Annual Contribution for a Partner: \$1,500.00

It was established that the Partners should pay an annual minimum fee to be part of the NCCP community to take advantage of all related benefits. Consequently, the minimum annual contribution for the 2014-18 cycle is \$1,500.00.

#### 3. Maximum Annual Contribution for a Partner: \$40,000.00

It was established that a \$40,000.00 maximum annual fee should be set, regardless of the Partner's coach training activities volume.

#### 4. Distribution of the Total Amount Between Partners: 2 Steps

*A two-step method was chosen to distribute the annual total contribution (\$475,000) between the various Partners:*

### Step 1: Formula for distribution between NSOs and PTCRs

To ensure the reinvestment fee is fairly distributed between the NSOs and the PTCRs, it was established that coach training activities volume would be reviewed and that the contribution would be divided between sports and provinces/territories on the basis of annual average volume of data entry in the Locker for the years 2010, 2011, and 2012. The following table indicates that:

- NSOs (as a group) will be responsible for 73.2% of the annual reinvestment.
- PTCRs (as a group) will be responsible for 26.8% of the annual reinvestment.

Delivery Partner	2010-11-12 (3 year avg)		2014-18 Reinvestment Fee	2006-07-08 (3 year avg)	2010-14 Flat Fee
	Coach Registrations	Percentage		Current % comparison	
Total Partners	98612	100.00%	\$475,000.00	100%	\$475,000.00
Total PTCR	26409	26.8%	\$127,208.40	35%	\$166,309.99
Total NSO	72203	73.2%	\$347,791.60	65%	\$308,690.01

### Step 2: Fee Distribution

A specific allocation model was subsequently chosen for each of the 2 groups (NSOs and PTCRs) in order to set the individual contribution for each partners. The next 2 sections contain detailed information on the individual distribution models for both groups.

#### C. INDIVIDUAL DISTRIBUTION OF REINVESTMENT FEE: NSOS

NSO share of total contribution: \$347,791.60

NSO share will be distributed among sports based on the following:

1. 50% of NSO individual contribution is based on NCCP delivery volume, which is the number of activities annually entered in the Locker by the NSO. The proportional delivery volume of the NSO is determined according to average delivery volume over the following three-year period: 2010-11-12.
2. The remaining 50% of NSO individual contribution is based on the number of coaches reported to Sport Canada by the NSO for the Sport Funding and Accountability Framework (SFAF).

The following table details the individual contribution of each NSO. It shows the amount paid during the 2013-14 fiscal year (column 1), the official Reinvestment Fee for the new 2014-18 cycle (column 2 – green), and the eligible Core Support to Sport amount for each sport (two times the Reinvestment Fee – column 3).

NSOs	Reinvestment Fees		2014-18 Core Support to Sport
	2013-14 Current Partner Fees	2014-18 Reinvestment Fees Final	
	Column 1	Column 2	Column 3
ARCHERY CANADA	\$2,510.00	\$2,193.68	\$4,387.36
ATHLETICS CANADA	\$5,379.00	\$4,807.10	\$9,614.20
BADMINTON CANADA	\$1,968.00	\$2,280.37	\$4,560.74
BASEBALL CANADA	\$16,775.00	\$28,464.77	\$56,929.54
BIATHLON CANADA	\$1,761.00	\$1,500.00	\$3,000.00
BOBSLEIGH CANADA SKELETON	\$501.00	\$1,500.00	\$3,000.00
BOWLS CANADA BOULINGRIN	\$1,552.00	\$2,051.52	\$4,103.04
BOXING CANADA	\$2,037.00	\$2,159.00	\$4,318.00
CANADA BASKETBALL	\$10,384.00	\$14,547.96	\$29,095.92
CANADA SNOWBOARD	\$1,304.00	\$1,500.00	\$3,000.00
CANADIAN 5-PIN BOWLERS' ASSOCIATION	\$1,727.00	\$6,497.16	\$12,994.32
CANADIAN BROOMBALL FEDERATION	\$981.00	\$2,051.52	\$4,103.04
CANADIAN CEREBRAL PALSY SPORT ASSOCIATION - BOCCIA	\$501.00	\$1,500.00	\$3,000.00
CANADIAN CURLING ASSOCIATION	\$6,032.00	\$11,308.24	\$22,616.48
CANADIAN CYCLING ASSOCIATION	\$1,865.00	\$2,208.37	\$4,416.74
CANADIAN BLIND SPORTS	\$501.00	\$1,500.00	\$3,000.00
CANADIAN FENCING FEDERATION	\$724.00	\$1,500.00	\$3,000.00
CANADIAN FREESTYLE SKI ASSOCIATION	\$1,517.00	\$1,500.00	\$3,000.00
CANADIAN LACROSSE ASSOCIATION	\$13,798.00	\$18,162.81	\$36,325.62
CANADIAN LUGE ASSOCIATION		\$1,500.00	\$3,000.00
CANADIAN SKI COACHES FEDERATION	\$10,037.00	\$6,038.10	\$12,076.20
CANADIAN SOCCER ASSOCIATION	\$47,101.00	\$40,000.00	\$80,000.00
CANADIAN SPORT PARACHUTING ASSOCIATION	\$1,900.00	\$1,500.00	\$3,000.00
CANADIAN TABLE TENNIS ASSOCIATION	\$908.00	\$3,077.27	\$6,154.54
CANADIAN TEAM HANDBALL FEDERATION	\$761.00	\$1,500.00	\$3,000.00
CANADIAN TENPIN FEDERATION	\$908.00	\$4,615.91	\$9,231.82
CANADIAN WEIGHTLIFTING FEDERATION	\$1,304.00	\$1,500.00	\$3,000.00
CANOEKAYAK CANADA	\$2,105.00	\$1,591.63	\$3,183.26
CRICKET CANADA	\$798.00	\$2,051.52	\$4,103.04
CROSS COUNTRY CANADA	\$8,262.00	\$5,973.70	\$11,947.40
DIVING PLONGEON CANADA	\$1,552.00	\$1,500.00	\$3,000.00
EQUINE CANADA	\$4,124.00	\$3,789.11	\$7,578.22
FIELD HOCKEY CANADA	\$1,727.00	\$1,500.00	\$3,000.00
FOOTBALL CANADA	\$5,379.00	\$7,876.77	\$15,753.54
GYMNASTICS CANADA GYMNASTIQUE	\$10,783.00	\$18,489.76	\$36,979.52
HOCKEY CANADA	\$49,936.00	\$40,000.00	\$80,000.00

NSOs	Reinvestment Fees		2014-18 Core Support to Sport
	2013-14 Current Partner Fees	2014-18 Reinvestment Fees Final	
	Column 1	Column 2	Column 3
JUDO CANADA	\$1,125.00	\$5,075.11	\$10,150.22
KARATE CANADA	\$908.00	\$1,500.00	\$3,000.00
ORIENTEERING CANADA	\$538.00	\$1,500.00	\$3,000.00
PGA OF CANADA	\$8,705.00	\$3,251.64	\$6,503.28
RACQUETBALL CANADA	\$908.00	\$1,500.00	\$3,000.00
RINGETTE CANADA	\$11,178.00	\$13,262.48	\$26,524.96
ROWING CANADA AVIRON	\$2,037.00	\$1,500.00	\$3,000.00
RUGBY CANADA	\$3,682.00	\$2,148.93	\$4,297.86
SAIL CANADA	\$2,577.00	\$4,242.38	\$8,484.76
SHOOTING FEDERATION OF CANADA	\$724.00	\$1,500.00	\$3,000.00
SKATE CANADA	\$5,047.00	\$7,963.13	\$15,926.26
SKI JUMPING CANADA	\$501.00	\$1,500.00	\$3,000.00
SOFTBALL CANADA	\$8,234.00	\$11,219.07	\$22,438.14
SPECIAL OLYMPICS CANADA	\$6,061.00	\$2,364.41	\$4,728.82
SPEED SKATING CANADA	\$1,657.00	\$1,683.28	\$3,366.56
SQUASH CANADA	\$1,017.00	\$2,051.52	\$4,103.04
SWIMMING CANADA	\$6,962.00	\$6,305.60	\$12,611.20
SYNCHRO CANADA	\$1,657.00	\$2,297.71	\$4,595.42
TAEKWONDO CANADA	\$501.00	\$1,500.00	\$3,000.00
TENNIS CANADA	\$5,618.00	\$4,772.42	\$9,544.84
TRIATHLON CANADA	\$1,517.00	\$3,256.59	\$6,513.18
ULTIMATE CANADA	\$501.00	\$1,500.00	\$3,000.00
VOLLEYBALL CANADA	\$6,703.00	\$8,500.60	\$17,001.20
WATER POLO CANADA	\$1,197.00	\$1,500.00	\$3,000.00
WATER SKI AND WAKEBOARD CANADA	\$2,139.00	\$3,077.27	\$6,154.54
WHEELCHAIR BASKETBALL CANADA	\$538.00	\$1,500.00	\$3,000.00
WRESTLING CANADA LUTTE	\$3,169.00	\$3,083.21	\$6,166.42

#### D. INDIVIDUAL DISTRIBUTION OF REINVESTMENT FEE: PTCRs

PTCR share of total contribution: \$127,208.40

PTCR share will be distributed among provinces/territories based on the following:

1. 75% of PTCR individual contribution is based on NCCP delivery volume, which is the number of activities annually entered in the Locker. The proportional delivery volume of the PTCR is determined according to average delivery volume over the following three-year period: 2010-11-12.

2. The remaining 25% of PTCR individual contribution is based on the Interprovincial Sport and Recreation Council (ISRC) cost distribution formula.

The following table details the individual contribution of each PTCR. It shows the amount paid during the 2013-14 fiscal year (column 1) and the official Reinvestment Fee for the new 2014-18 cycle (column 2 – green).

PTCR – Reinvestment Fees		
PTCR	2013-14 Current Partner Fees	2014-18 Reinvestment Fees Final
	Column 1	Column 2
NT	\$1,352.38	\$1,500.00
NU	\$1,075.62	\$1,500.00
YT	\$1,189.28	\$1,500.00
PE	\$1,958.43	\$1,900.00
NL	\$3,975.04	\$3,253.09
NB	\$8,834.00	\$4,168.26
NS	\$11,229.29	\$5,087.13
MB	\$11,094.43	\$6,957.60
SK	\$10,736.66	\$7,631.93
AB	\$21,131.01	\$16,670.59
BC	\$23,698.61	\$16,281.55
QC	\$25,895.98	\$22,970.54
ON	\$44,139.26	\$40,000.00

#### E. IMPLEMENTATION CYCLE

1. The Partner Reinvestment Fee will be introduced on April 1<sup>st</sup>, 2014. The final year of the contribution cycle is 2017-18.
2. In 2017-18, the final year of the contribution cycle:
  - a. In cooperation with other NCCP Partners, the CAC will lead a partner consultation on the questions of adjusting the amount of the annual reinvestment and NCCP Partners' proportional split.
  - b. There will be an operational recalculation of the three-year average of NCCP delivery volume (2014-15, 2015-16, 2016-17) and the formula for calculating the next Reinvestment Fees.

- c. The CAC mandate review process will be conducted jointly by the Federal-Provincial/Territorial Sport Committee and the CAC.
- d. The CAC Board will approve the new implementation plan for the Reinvestment Fee.